

SAQ BUDGET 2008-09

Income:

Balance from previous year	(1,400.00)
MAP Grant (\$2,800.00 – \$1,500.00)	1,300.00
Team Swim Fees	44,415.00
Other Swim Fees (Duet, Solo, Masters, Moms, Privates, etc.)	5,600.00
Required Fundraising	16,700.00
Fundraising (Bingo, etc.)	18,000.00
Other	?
	83,715.00

Expenses:

Advertising	1,000.00
Awards	500.00
Entertainment & Social	500.00
Bank Charges	300.00
Office Supplies	250.00
Pool Costs	34,961.00
Professional Fees	2,000.00
Salaries	43,000.00
Training	500.00
	83,011.00

Projected Year-End Balance	704.00
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