

SAQ BUDGET 2007-08

Income:

Balance from previous year	0000.00
MAP Grant	2700.00
Swim Fees/ Fundraising Requirement	65,339.50
Fundraising	12,500.00
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	80,539.50

Expenses:

Advertising	1500.00
Awards	1000.00
Ent & Social	500.00
Bank Charges	300.00
Office Supplies	250.00
Pool Costs	39,520.00
Professional Fees	500.00
Salaries	36,400.00
Training	500.00
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	80,470.00
	+69.50