

SAQ BUDGET 2009-10	
Income:	
Balance from previous year	0
MAP Grant	2,049.73
Team Swim Fees/Require Fundraising	70,595.00
Other Swim Fees (Duet, Solo, Masters, Moms, Privates, etc.)	
Fundraising (Bingo, etc.)	18,000.00
Other(MASY), etc.	
Total Revenues	\$90,644.73
Expenses:	
Advertising	1,000.00
Awards	500
Entertainment & Social	500
Bank Charges	300
Office Supplies	250
Shaw Pool Costs	23,101.58
Harry Bailey Pool Costs	9,483.82
YWCA Pool Costs	3,000.00
Dry Land Costs	750.96
Professional Fees	2,000.00
Salaries	51,146.55
Training	500
Total Expenses	\$92,532.91
Projected Year-End Balance	-\$1,888.18